



Ashington & Blyth Local Area Council

Members local Improvement Schemes

2017 - 2019

Progress Report - 1st September 2018

Balance carried over from 2017 £360.82

Total Budget May 2017 - April 2019 £41,360.82

Actual Cost + Committed Cost to Date £18,425.97

Total Estimated Cost £19,197.00

Balance Remaining to 31/3/19 £ 22,934.85

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. E. Cartie Members Schemes 2017 to 2021






Ashington & Blyth - Wensleydale



Northumberland
County Council

Report Date 01/09/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO155938	Contribution towards purchase and installation of new climbing feature at Toddler's Play Area, Ridley Park, Blyth	£18,000.00	£11,061.00	completed	completed	H scheme completed.
HO155979	Contribution towards construction of new toilet block at Ridley Park, Blyth	£5,000.00	£5,000.00	completed	completed	Contribution to Green Spaces & Countryside Section
HO166057	Construction of new parking bay and improvements to embankment slide, Ridley Park, Blyth	£5,370.00	£7,775.91	completed	completed	Green Spaces & Countryside Section - scheme completed.
HO166169	Traffic calming (Parking Restrictions DYL) C413 Park View + U9512 East Park View + U9512 Wellington Street and U9515 Solingen Estate, Blyth	£8,000.00	£8,000.00	Accounts	Sept 18	H Works complete - costs to be finalised.
2017/2018						
2017/016	Traffic calming (20mph speed limit /zone) U9512 Wellington Street to C413 Park View, Blyth	£0.00	£0.00	cancelled	cancelled	H Cost estimates (£11,652) too high - changed to LTP
HO176361	Contribution towards construction of new disabled access ramp and timber screening at nesting bird viewing site, Ridley Park, Blyth	£4,126.00	£4,126.00	completed	completed	Contribution to Friends of Ridley Park paid on 23 March 2018.
2018 / 2019						
HO186429	Traffic calming (Provision of speed reduction measures, double yellow lines etc.) B1327 Plessey Road, Blyth - Phase 1	£2,000.00	£2,000.00	Design	TBA	Awaiting design brief

Balance carried over from 2017 £0.56							
Total Budget May 2017 - April 2019 £64,939.56							
Actual Cost + Committed Cost to Date				£37,962.91			
Total Estimated Cost				£42,496.00			
Balance Remaining to 31/3/19		£ 26,976.65					
KEY							
						Approved Scheme Budget	
						Proposed Scheme	
						Completed Scheme / Final Cost	

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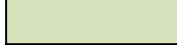
Balance carried over from 2017	£6,142.64		
Total Budget May 2017 - April 2019	£50,941.64		
Actual Cost + Committed Cost to Date		£17,619.16	
Total Estimated Cost	£16,799.00		
Balance Remaining to 31/3/19	£ 33,322.48		

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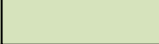
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Balance carried over from 2017	£130.15
Total Budget May 2017 - April 2019	£40,130.15
Actual Cost + Committed Cost to Date	£17,500.00
Total Estimated Cost	£17,500.00
Balance Remaining to 31/3/19	£ 22,630.15

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2017	£1,856.65	
Total Budget May 2017 - April 2019	£43,856.65	
Actual Cost + Committed Cost to Date		£14,052.50
Total Estimated Cost	£14,000.00	
Balance Remaining to 31/3/19	£ 29,804.15	

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. J.J. Gobin Members Schemes 2017 to 2021



Ashington & Blyth - Sleekburn



Northumberland
County Council




Report Date 01/09/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO16SP35	Contribution towards Northumberland Live 2017 event	£5,000.00	£5,000.00	Complete	Complete	Contribution towards an event has now been made to Active Northumberland.
2017/2018						
HO17SP04	Contribution towards the costs of Cambois Gala	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cambois Community Association made on 13 July 2017.
HO176304	Contribution towards construction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	Complete	Complete	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's. Robinson, Wallace and Crosby
HO17SP15	Contribution towards construction of new earth bund wall at Cambois Links	£2,000.00	£2,000.00	Complete	Complete	Contribution to Homes For Northumberland made 2 November 2017.
HO176341	Contribution towards Choppington Parish Council's capital improvement programme	£5,000.00	£5,000.00	Accounts	Oct 18	Contribution to Choppington Parish Council not made yet.
HO17SP33	Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour	£1,000.00	£1,000.00	Accounts	Sept 18	Contribution to Bedlingtonshire Community High School not yet made.
2018 / 2019						
HO186383	Contribution towards purchase and installation of new play equipment at Selbourne Terrace Play Area, Cambois	£5,000.00	£5,000.00	Complete	Complete	Contribution to East Bedlington Parish Council made on 31 May 2018.
2018/044	Traffic calming (Parking restrictions) U6537 Bridge Terrace Back Lane, Bedlington Station	£0.00	£0.00			Consultation ending 18/7/18
HO18SP21	Contribution towards the costs of the 2018 Cambois Gala	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cambois Community Association made 10 August 2018.

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Balance carried over from 2017	£3,455.81		
Total Budget May 2017 - April 2019	£38,455.81		
Actual Cost + Committed Cost to Date		£24,022.00	
Total Estimated Cost	£24,022.00		
Balance Remaining to 31/3/19	£ 14,433.81		

KEY

-  **Approved Scheme Budget**
-  **Proposed Scheme**
-  **Completed Scheme / Final Cost**




<p>Balance carried over from 2017 £496.34</p> <p>Total Budget May 2017 - April 2019 £41,114.34</p> <p>Actual Cost + Committed Cost to Date £17,917.05</p> <p>Total Estimated Cost £18,563.00</p> <p>Balance Remaining to 31/3/19 £ 23,197.29</p>	<table border="0"> <tr> <td></td> <td style="text-align: right;">KEY</td> </tr> <tr> <td style="background-color: yellow; width: 30px; height: 15px;"></td> <td>Approved Scheme Budget</td> </tr> <tr> <td style="width: 30px; height: 15px;"></td> <td>Proposed Scheme</td> </tr> <tr> <td style="background-color: #c6e0b4; width: 30px; height: 15px;"></td> <td>Completed Scheme / Final Cost</td> </tr> </table>		KEY		Approved Scheme Budget		Proposed Scheme		Completed Scheme / Final Cost
	KEY								
	Approved Scheme Budget								
	Proposed Scheme								
	Completed Scheme / Final Cost								

Balance carried over from 2017		£3,338.88		
Total Budget May 2017 - April 2019		£45,938.88		
Actual Cost + Committed Cost to Date			£22,875.50	
Total Estimated Cost		£25,040.00		
Balance Remaining to 31/3/19		£ 23,063.38		

Approved Scheme Budget
Proposed Scheme
Completed Scheme / Final Cost

KEY




- Approved Scheme Budget
- Proposed Scheme
- Completed Scheme / Final Cost

Balance carried over from 2017 £5,986.77 Total Budget May 2017 - April 2019 £37,986.77 Actual Cost + Committed Cost to Date £1,777.35 Total Estimated Cost £2,000.00 Balance Remaining to 31/3/19 £ 36,209.42	KEY  Approved Scheme Budget  Proposed Scheme  Completed Scheme / Final Cost
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Balance carried over from 2017 £645.27
Total Budget May 2017 - April 2019 £30,645.27
Actual Cost + Committed Cost to Date £13,933.62
Total Estimated Cost £14,445.00

Balance Remaining to 31/3/19 £ 16,711.65

KEY



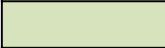
	Approved Scheme Budget
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	Completed Scheme / Final Cost

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Balance carried over from 2017	£5,697.23		
Total Budget May 2017 - April 2019	£53,697.23		
Actual Cost + Committed Cost to Date		£25,848.62	
Total Estimated Cost	£25,945.00		
Balance Remaining to 31/3/19	£ 27,848.61		

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




Balance carried over from 2017	£2,210.32			
Total Budget May 2017 - April 2019	£37,210.32			
Actual Cost + Committed Cost to Date		£7,550.00		
Total Estimated Cost	£7,550.00			
Balance Remaining to 31/3/19	£ 29,660.32			

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Summary of Budget and Actual Costs

Balance carried over from 2017	£37,353.81
Total Budget May 2017 - April 2019	£73,553.81
Actual Cost + Committed Cost to Date	£49,810.39
Total Estimated Cost	£51,200.00
Balance Remaining to 31/3/19	£ 23,743.42

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



Cllr. E.M. Simpson Members Schemes 2017 to 2021

Ashington & Blyth - Newbiggin Central and East



Northumberland
County Council

Report Date 01/09/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO155934	Traffic calming (20mph zone) U6519 King Georges/Collingwood Road and surrounding area, Newbiggin	£8,500.00	£4,719.54	completed	completed	H Scheme completed.
2015/085	Erection of new birds mouth fencing, south side, U6519 Collingwood Road, Newbiggin	£0.00	£0.00	Hold	TBA	H Scheme on Hold Est cost £6500
HO16SP39	Contribution towards purchase and installation of Newbiggin by the Sea litter stickers	£1,000.00	£839.00	completed	completed	Payment to Local Services has now been made.
HO166204	Improved car park signage at Newbiggin	£3,000.00	£1,991.57	completed	completed	H Completed.
HO16SP61	Contribution towards the County Council's Men in Sheds Project	£1,629.00	£1,629.00	completed	completed	Contribution to Men in Sheds Project has now been made.
2017/2018						
HO176314	Contribution towards production of new decorative artwork tiles for Newbiggin public toilets	£2,000.00	£2,000.00	completed	completed	Contribution to Josephine Butler Campus made on 3 November 2017.
HO176351	Traffic calming (Installation of loading bay, DYL and No Entry signs) U6518 Cleveland Terr., B1334 Cleveland Terr./Gibson St. Junction & U6518 Buteland Terr./ Cleveland Terr. Junction, Newbiggin	£4,145.00	£4,145.00	Design	TBA	H Requested W/O to be issued TRO -being prepared
HO176346	Contribution towards purchase of new tractor for Rothbury Football Club	£10,000.00	£10,000.00	completed	completed	Contribution to Rothbury Football Club made on 31 January 2018.
HO176363	Erection of new steel fencing, U6520 East Lea, Newbiggin-by-the-Sea	£3,000.00	£3,000.00	completed	completed	Scheme completed.
2018 / 2019						
HO186368	Contribution towards purchase of new Dennis FT510 lawn mower for Newbiggin Bowls Club	£3,000.00	£3,000.00	completed	completed	Contribution to Newbiggin Bowls Club made on 30 April 2018 .

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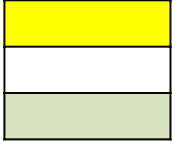
Balance carried over from 2017	-£374.08		
Total Budget May 2017 - April 2019	£43,754.92		
Actual Cost + Committed Cost to Date		£31,324.11	
Total Estimated Cost	£36,274.00		
Balance Remaining to 31/3/19	£ 12,430.81		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2017	£18,441.96		
Total Budget May 2017 - April 2019	£51,956.96		
Actual Cost + Committed Cost to Date		£3,029.00	
Total Estimated Cost	£3,765.00		
Balance Remaining to 31/3/19	£ 48,927.96		

KEY



Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost



Cllr.T.S. Wilson Members Schemes 2017 to 2021

Ashington & Blyth - Ashington Central



Northumberland
County Council

Report Date 01/09/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO155882	Traffic calming (Residents parking only) U6528 Poplar Street / Sycamore Street, Ashington	£4,000.00	£3,494.11	completed	completed	H Scheme completed.
HO176284	Traffic calming (Double yellow line parking restrictions) U6507 Haldane Street and C401 Milburn Terrace, Ashington	£2,500.00	£2,083.35	completed	completed	H Scheme completed.
2017/2018						
HO17SP06	Erection of new fencing at Wedderburn Square, Ashington	£1,100.00	£1,100.00	completed	completed	Works completed by Neighbourhood Services.
HO17SP08	Contribution to Woodhorn Lane Music Festival, Ashington	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
HO176293	Contribution towards purchase and installation of 1No. interactive speed sign and 4No posts Ashington Central Ward	£3,695.00	£3,704.24	completed	completed	H Scheme completed.
HO186388	Traffic calming (Parking restrictions) Junction of Sycamore Street / Maple Street and First Avenue, Ashington	£2,000.00	£2,000.00	Design	TBA	H TRO shared with KP 2018/1189 - TRO being prepared
2018 / 2019						
HO186387	Contribution towards purchase and installation of 1No. interactive speed sign for Ashington Central Ward	£2,369.00	£2,369.00	Accounts	Oct 18	Contribution to Ashington Town Council not yet made.
HO186406	Contribution towards kitchen refurbishment at Ashington YMCA	£4,000.00	£4,000.00	completed	completed	Contribution to Northumberland Federation of YMCAs made on 28 June 2018.

Balance carried over from 2017 £4,959.40

Total Budget May 2017 - April 2019 £38,959.40

Actual Cost + Committed Cost to Date £23,750.70

Total Estimated Cost £24,664.00

Balance Remaining to 31/3/19 £ 15,208.70

KEY

- Approved Scheme Budget
- Proposed Scheme
- Completed Scheme / Final Cost

	Number
A = Proposed Schemes	3

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2019				£734,502.53	Note 1
Total Approved Schemes	70	£343,460.00	£327,398.88		
Total Uncommitted Balance				£407,103.65	

Highway Scheme	29	£166,095.00	£149,025.42
External Contribution	41	£177,365.00	£178,373.46
	70	£343,460.00	£327,398.88

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding